

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency Beginning Base			State					Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total		
272	HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS															272
273																273
274	H030	11	Commission on Higher Education (Also see Lottery Section)	35,442,484			35,442,484	4,729,832	5,469,188	45,641,504						274
275			State Funds Adjustments													275
276																276
277																277
278			Federal Funds Adjustments													278
279																279
280																280
281			Other Funds Adjustments													281
282																282
283																283
284			SUBTOTAL INCREMENTAL ADJUSTMENTS													284
285			SUBTOTAL COMMISSION ON HIGHER EDUCATION	35,442,484			35,442,484	4,729,832	5,469,188	45,641,504						285
286																286
287	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,293,354			26,293,354		5,550,000	31,843,354						287
288			State Funds Adjustments													288
289			Tuition Grants		1,600,000		1,600,000			1,600,000						289
290																290
291			Federal Funds Adjustments													291
292																292
293																293
294			Other Funds Adjustments													294
295			Other Funds Authorization Increase						500,000	500,000						295
296																296
297			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000		1,600,000		500,000	2,100,000						297
298			SUBTOTAL TUITION GRANTS		27,893,354		27,893,354		6,050,000	33,943,354						298
299																299
300	H090	13	Citadel	11,335,813			11,335,813	32,868,063		44,203,876						300
301			State Funds Adjustments													301
302			In-State Tuition Mitigation Funding		764,651		764,651			764,651						302
303			Capers Hall			7,500,000	7,500,000			7,500,000						303
304																304
305			Federal Funds Adjustments													305
306			Federal Authorization Increase					1,068,212		1,068,212						306
307																307
308			Other Funds Adjustments													308
309			Other Funds Authorization Increase						2,120,000	2,120,000						309
310			Higher Education Other Funds Restoration						106,000,000	106,000,000						310
311																311
312			SUBTOTAL INCREMENTAL ADJUSTMENTS		764,651	7,500,000	8,264,651	1,068,212	108,120,000	117,452,863						312
313			SUBTOTAL CITADEL		12,100,464		19,600,464	33,936,275	108,120,000	161,656,739						313
314																314
315	H120	14	Clemson	86,633,547			86,633,547	121,990,397		208,623,944						315
316			State Funds Adjustments													316
317			Clemson University Health Innovation - Extension Programming			2,100,000	2,100,000			2,100,000						317
318			In-State Tuition Mitigation Funding		5,716,806		5,716,806			5,716,806						318
319			Center for Advanced Manufacturing			4,000,000	4,000,000			4,000,000						319
320			Safety and Security Infrastructure/Enhancements			5,900,000	5,900,000			5,900,000						320
321																321
322			Federal Funds Adjustments													322
323			Federal Authorization Increase - E&G Restricted					4,987,017		4,987,017						323
324			Federal Authorization Increase - E&G Unrestricted					678,540		678,540						324
325																325
326			Other Funds Adjustments													326
327			Other Funds Authorization Increase - E&G Unrestricted						50,586,640	50,586,640			78.50	78.50		327
328			Other Funds Authorization Increase - E&G Restricted						4,595,288	4,595,288						328

2/20/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations									
					State		Federal	Other	Total	FTE Changes				
Line		FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
329								12,979,542	12,979,542					329
330								877,481,159	877,481,159					330
331														331
332			5,716,806		12,000,000	17,716,806	5,665,557	945,642,629	969,024,992					332
333			92,350,353			104,350,353	127,655,954	945,642,629	1,177,648,936			78.50	78.50	333
334														334
335	H150 15	27,149,025				27,149,025	19,500,000		46,649,025					335
336														336
337			2,659,523			2,659,523			2,659,523					337
338					7,000,000	7,000,000			7,000,000					338
339														339
340														340
341														341
342														342
343														343
344								223,062,766	223,062,766					344
345														345
346			2,659,523		7,000,000	9,659,523		223,062,766	232,722,289					346
347			29,808,548			36,808,548	19,500,000	223,062,766	279,371,314					347
348														348
349	H170 16	13,863,826				13,863,826	21,000,000		34,863,826					349
350														350
351			2,145,346			2,145,346			2,145,346					351
352					5,000,000	5,000,000			5,000,000					352
353														353
354														354
355														355
356														356
357														357
358								848,470	848,470			3.75	3.75	358
359												20.00	20.00	359
360								210,609,143	210,609,143					360
361														361
362			2,145,346		5,000,000	7,145,346		211,457,613	218,602,959					362
363			16,009,172			21,009,172	21,000,000	211,457,613	253,466,785			23.75	23.75	363
364														364
365	H180 17	16,486,727				16,486,727	12,988,495		29,475,222					365
366														366
367			1,464,038			1,464,038			1,464,038					367
368					5,000,000	5,000,000			5,000,000					368
369														369
370														370
371														371
372														372
373														373
374								700,345	700,345			3.00	3.00	374
375												8.00	8.00	375
376								51,968,623	51,968,623					376
377														377
378			1,464,038		5,000,000	6,464,038		52,668,968	59,133,006					378
379			17,950,765			22,950,765	12,988,495	52,668,968	88,608,228			11.00	11.00	379
380														380
381	H210 18	8,448,681				8,448,681	7,240,741		15,689,422					381
382														382
383			1,200,335			1,200,335			1,200,335					383
384					3,313,400	3,313,400			3,313,400					384
385					1,361,800	1,361,800			1,361,800					385
386														386

2/20/2019				House Ways and Means Committee Recommendations										Line	
WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				State			Federal	Other	Total	FTE Changes				Line	
Line			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
387		Federal Funds Adjustments													387
388															388
389															389
390		Other Funds Adjustments													390
391		Additional Other Funded FTEs							1,049,031	1,049,031			23.00	23.00	391
392		Higher Education Other Funds Restoration							66,289,193	66,289,193					392
393															393
394		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,335		4,675,200	5,875,535		67,338,224	73,213,759					394
395		SUBTOTAL LANDER		9,649,016			14,324,216	7,240,741	67,338,224	88,903,181			23.00	23.00	395
396															396
397	H240	19 SC State	14,687,480				14,687,480	54,501,255		69,188,735					397
398		State Funds Adjustments													398
399		In-State Tuition Mitigation Funding		919,875			919,875			919,875					399
400		Information Technology Upgrades				2,000,000	2,000,000			2,000,000					400
401		Student Center Renovation				3,361,000	3,361,000			3,361,000					401
402															402
403		Federal Funds Adjustments													403
404															404
405															405
406		Other Funds Adjustments													406
407		Higher Education Other Funds Restoration							51,756,047	51,756,047					407
408															408
409		SUBTOTAL INCREMENTAL ADJUSTMENTS		919,875		5,361,000	6,280,875		51,756,047	58,036,922					409
410		SUBTOTAL SC STATE		15,607,355			20,968,355	54,501,255	51,756,047	127,225,657					410
411															411
412		USC System													412
413	H270	20A -Columbia	139,377,572				139,377,572	178,603,631		317,981,203					413
414		State Funds Adjustments													414
415		In-State Tuition Mitigation Funding		8,313,496			8,313,496			8,313,496					415
416		School of Medicine Relocation				15,000,000	15,000,000			15,000,000					416
417		Rural Health Initiative		2,000,000			2,000,000			2,000,000					417
418		SC Children's Advocacy Medical Response System		1,125,000			1,125,000			1,125,000					418
419															419
420		Federal Funds Adjustments													420
421															421
422															422
423		Other Funds Adjustments													423
424		Other Funds Authorization Increase							10,000,000	10,000,000					424
425		Higher Education Other Funds Restoration							920,529,343	920,529,343					425
426															426
427		SUBTOTAL INCREMENTAL ADJUSTMENTS		11,438,496		15,000,000	26,438,496		930,529,343	956,967,839					427
428		SUBTOTAL USC COLUMBIA		150,816,068			165,816,068	178,603,631	930,529,343	1,274,949,042					428
429															429
430	H290	20B -Aiken	8,924,200				8,924,200	10,500,000		19,424,200					430
431		State Funds Adjustments													431
432		In-State Tuition Mitigation Funding		1,262,954			1,262,954			1,262,954					432
433		Business and Education Building Renovation				3,500,000	3,500,000			3,500,000					433
434															434
435		Federal Funds Adjustments													435
436															436
437															437
438		Other Funds Adjustments													438
439		Higher Education Other Funds Restoration							41,457,362	41,457,362					439
440															440
441		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,262,954		3,500,000	4,762,954		41,457,362	46,220,316					441
442		SUBTOTAL USC AIKEN		10,187,154			13,687,154	10,500,000	41,457,362	65,644,516					442
443															443
444	H340	20C -Upstate	12,545,716				12,545,716	14,750,838		27,296,554					444

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			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
445	State Funds Adjustments													
446	In-State Tuition Mitigation Funding		2,498,567				2,498,567							
447	Laboratory and Technology for Exercise Science				517,555		517,555							
448	Smith Science Building Renovation				3,000,000		3,000,000							
449														
450	Federal Funds Adjustments													
451	Federal Funds Authorization Increase						1,700,000							
452														
453	Other Funds Adjustments													
454	Higher Education Other Funds Restoration								68,376,142					
455														
456	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,498,567		3,517,555		6,016,122	1,700,000	68,376,142					
457	SUBTOTAL USC UPSTATE		15,044,283				18,561,838	16,450,838	68,376,142					
458														
459	H360 20D -Beaufort	4,148,894					4,148,894	5,477,915						
460	State Funds Adjustments													
461	In-State Tuition Mitigation Funding		780,527				780,527							
462	Instructional Technology Upgrades				500,000		500,000							
463	Library/Classroom Building Expansion				4,500,000		4,500,000							
464														
465	Federal Funds Adjustments													
466														
467														
468	Other Funds Adjustments													
469	Higher Education Other Funds Restoration								27,307,011					
470														
471	SUBTOTAL INCREMENTAL ADJUSTMENTS		780,527		5,000,000		5,780,527		27,307,011					
472	SUBTOTAL USC BEAUFORT		4,929,421				9,929,421	5,477,915	27,307,011					
473														
474	H370 20E -Lancaster	2,797,605					2,797,605	4,090,048						
475	State Funds Adjustments													
476	In-State Tuition Mitigation Funding		649,998				649,998							
477	Critical Maintenance and Repair				3,500,000		3,500,000							
478														
479	Federal Funds Adjustments													
480	Federal Authorization Increase							300,000						
481														
482	Other Funds Adjustments													
483	Higher Education Other Funds Restoration								13,784,453					
484														
485	SUBTOTAL INCREMENTAL ADJUSTMENTS		649,998		3,500,000		4,149,998	300,000	13,784,453					
486	SUBTOTAL USC LANCASTER		3,447,603				6,947,603	4,390,048	13,784,453					
487														
488	H380 20F -Salkehatchie	2,011,893					2,011,893	3,880,454						
489	State Funds Adjustments													
490	In-State Tuition Mitigation Funding		384,972				384,972							
491	Critical Maintenance and Repair				1,391,500		1,391,500							
492														
493	Federal Funds Adjustments													
494														
495														
496	Other Funds Adjustments													
497	Higher Education Other Funds Restoration								8,373,545					
498														
499	SUBTOTAL INCREMENTAL ADJUSTMENTS		384,972		1,391,500		1,776,472		8,373,545					
500	SUBTOTAL USC SALKEHATCHIE		2,396,865				3,788,365	3,880,454	8,373,545					
501														
502	H390 20G -Sumter	3,335,584					3,335,584	2,206,397						

2/20/2019			WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				House Ways and Means Committee Recommendations								Line
			FY 2019-20 Agency Beginning Base			State		Federal	Other	Total	FTE Changes				
Line			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
503		State Funds Adjustments												503	
504		In-State Tuition Mitigation Funding	454,205			454,205			454,205					504	
505		Critical Maintenance and Repair			1,345,000	1,345,000			1,345,000					505	
506		Science Building Renovation			2,250,000	2,250,000			2,250,000					506	
507														507	
508		Federal Funds Adjustments												508	
509														509	
510														510	
511		Other Funds Adjustments												511	
512		Higher Education Other Funds Restoration						10,419,706	10,419,706					512	
513														513	
514		SUBTOTAL INCREMENTAL ADJUSTMENTS	454,205		3,595,000	4,049,205		10,419,706	14,468,911					514	
515		SUBTOTAL USC SUMTER	3,789,789			7,384,789	2,206,397	10,419,706	20,010,892					515	
516														516	
517	H400	20H -Union	1,041,476			1,041,476	1,928,258		2,969,734					517	
518		State Funds Adjustments												518	
519		In-State Tuition Mitigation Funding	471,844			471,844			471,844					519	
520		Critical Maintenance and Repair			1,360,000	1,360,000			1,360,000					520	
521														521	
522		Federal Funds Adjustments												522	
523														523	
524														524	
525		Other Funds Adjustments												525	
526		Other Funds Authorization Increase						500,000	500,000					526	
527		Higher Education Other Funds Restoration						4,661,055	4,661,055					527	
528														528	
529		SUBTOTAL INCREMENTAL ADJUSTMENTS	471,844		1,360,000	1,831,844		5,161,055	6,992,899					529	
530		SUBTOTAL USC UNION	1,513,320			2,873,320	1,928,258	5,161,055	9,962,633					530	
531														531	
532	H470	21 Winthrop	17,550,602			17,550,602	51,197,500		68,748,102					532	
533		State Funds Adjustments												533	
534		In-State Tuition Mitigation Funding	1,958,372			1,958,372			1,958,372					534	
535		Strategic Risk Management			7,500,000	7,500,000			7,500,000					535	
536														536	
537		Federal Funds Adjustments												537	
538														538	
539														539	
540		Other Funds Adjustments												540	
541		Additional Other Funded FTEs						859,375	859,375			7.00	7.00	541	
542		Other Fund Authorization Increase - E&G Restricted						1,000,000	1,000,000					542	
543		Higher Education Other Funds Restoration						99,457,180	99,457,180					543	
544														544	
545		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,958,372		7,500,000	9,458,372		101,316,555	110,774,927					545	
546		SUBTOTAL WINTHROP	19,508,974			27,008,974	51,197,500	101,316,555	179,523,029			7.00	7.00	546	
547														547	
548	H510	23 Medical University of South Carolina - MUSC	75,833,525			75,833,525	159,326,889		235,160,414					548	
549		State Funds Adjustments												549	
550		In-State Tuition Mitigation Funding	4,523,265			4,523,265			4,523,265					550	
551		Renovation/Innovation Projects			12,000,000	12,000,000			12,000,000					551	
552		Telehealth	2,225,000			2,225,000			2,225,000					552	
553		Statewide Health Innovations	1,500,000			1,500,000			1,500,000					553	
554														554	
555		Federal Funds Adjustments												555	
556		Federal Authorization Increase					8,128,280		8,128,280					556	
557		Additional Federal Funded FTEs										2.00	2.00	557	
558														558	
559		Other Funds Adjustments												559	
560		Other Funds Authorization Increase						26,878,651	26,878,651					560	

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Line		FY 2019-20 Agency Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds				State	Federal	Other	Total	
561	Additional Other Funded FTEs													561
562	Higher Education Other Funds Restoration							454,681,405	454,681,405			132.00	132.00	562
563														563
564														564
565	SUBTOTAL INCREMENTAL ADJUSTMENTS		8,248,265		12,000,000	20,248,265	8,128,280	481,560,056	509,936,601					565
566	SUBTOTAL MUSC		84,081,790			96,081,790	167,455,169	481,560,056	745,097,015			134.00	134.00	566
567														567
568	H590 25 Board for Technical and Comprehensive Education	156,604,098				156,604,098	52,614,581	39,502,260	248,720,939					568
569	State Funds Adjustments													569
570	STEM Equipment for High-Demand Job Skills Training													570
571	ReadySC Direct Training			9,200,000		9,200,000			9,200,000					571
572	In-State Tuition Mitigation Funding		6,000,000			6,000,000			6,000,000					572
573														573
574														574
575	Federal Funds Adjustments													575
576														576
577														577
578	Other Funds Adjustments													578
579	Higher Education Other Funds Restoration							462,628,025	462,628,025					579
580														580
581	SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000		9,200,000	15,200,000		462,628,025	477,828,025					581
582	SUBTOTAL BD. TECHNICAL & COMP. ED		162,604,098			171,804,098	52,614,581	502,130,285	726,548,964					582
583														583
584														584
585	TOTAL - HIGHER EDUCATION SUBCOMMITTEE	664,512,102	50,618,774	112,100,255	827,231,131	776,257,343	3,861,980,948	5,465,469,422			277.25	277.25		585
586														586
587														587

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		FY 2019-20 Agency Beginning Base		State		Federal	Other	Total	FTE Changes						
Line		Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118,XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line		
1607													1607		
1608	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X												1608		
1609													1609		
1610	Estimated Revenue (BEA 2/15/19)												1610		
1611	Lottery Proceeds	442,700,000											1611		
1612	Interest Earnings	1,500,000											1612		
1613	FY 2017-18 Estimated Surplus	9,500,000											1613		
1614	FY 2018-19 Estimated Surplus	36,400,000											1614		
1615													1615		
1616	Subtotal General Lottery Revenue:	490,100,000											1616		
1617													1617		
1618	Unclaimed Prizes	19,000,000											1618		
1619													1619		
1620													1620		
1621	Total South Carolina Education Lottery Revenue	509,100,000											1621		
1622													1622		
1623	Appropriations												1623		
1624	FY 19-20 General Lottery Appropriations												1624		
1625	CHE - LIFE Scholarships (Title 59, Chapter 149)	240,102,429											1625		
1626	CHE - HOPE Scholarships (Section 59-150-370)	14,557,008											1626		
1627	CHE - Palmetto Fellows Scholarships (Section 59-104-20)	61,809,959											1627		
1628	CHE & State Tech Board - Tuition Assistance	51,100,000											1628		
1629	CHE - Need-Based Grants	20,000,000											1629		
1630	Higher Education Tuition Grants Committee - Tuition Grants	10,000,000											1630		
1631	CHE - National Guard Tuition Repayment (Section 59-111-75)	2,631,129											1631		
1632	State Tech Board - South Carolina Workforce Industry Needs Scholarship	17,000,000											1632		
1633	South Carolina State University	2,500,000											1633		
1634	CHE - SREB Program and Assessment	236,195											1634		
1635	CHE - Technology - Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges	8,000,000											1635		
1636	State Tech Board - ReadySC Direct Training	10,000,000											1636		
1637	State Tech Board - High Demand Job Skill Training Equipment	12,500,000											1637		
1638	SDE - Instructional Materials	20,000,000											1638		
1639	DAODAS - Gambling Addiction	50,000											1639		
1640	SDE - School Buses	19,363,280											1640		
1641	SDE - Reading Partners	250,000											1641		
1642	Subtotal:	490,100,000											1642		
1643													1643		
1644	Unclaimed Prizes												1644		
1645	State Tech Board - Workforce Scholarships and Grants	11,000,000											1645		
1646	CHE - Higher Education Excellence Enhancement Program	6,072,473											1646		
1647	CHE - SREB Program and Assessment	377,526											1647		
1648	CHE - PASCAL	1,500,000											1648		
1649	DAODAS - Gambling Addiction	50,000											1649		
1650	SDE - School Bus Lease/Purchase	1											1650		
1651													1651		
1652	Subtotal:	19,000,000											1652		
1653													1653		
1654	FY 2018-19 Surplus Supplemental												1654		
1655													1655		
1656	Subtotal:												1656		
1657													1657		
1658	Total South Carolina Education Lottery Appropriations	509,100,000											1658		
1659													1659		
1660	Residual Balance												1660		
1661													1661		